

## Schedule G - DRAFT

### Council Plan: Measures for Culture, Leisure, Sport and the Olympics

This schedule sets out the key priority actions and targets for each portfolio over the next three years across the Culture, Leisure, Sport and the Olympics portfolio to support a fairer future for all.

**Accountable Officer: Gill Davies, Strategic Director of Environment**

		Lead Officer	Current performance	Targets		
				2011-12	2012-13	2013-14
1	Increase public satisfaction with libraries (all residents' satisfaction with the libraries service)	Adrian Whittle	Baseline at March 201 63%	70%	70%	
2	Increase public satisfaction with leisure centres (all residents' satisfaction with leisure services)	Adrian Whittle	Baseline at March 2011 49%	55%	58%	
3	Increase the average number of visits to libraries per head of population	Adrian Whittle	Baseline is 7.6 in 2010/11	8	8.4	
4	Increase the number of items issued by our libraries	Adrian Whittle	1,395,347 in 2010/11	1,465,295	1,538,559	
5	Sustain course completion rates of adult learners	Adrian Whittle	80%	80%	80%	
6	Reduce the cost per visit for libraries	Adrian Whittle	£2.57	£2.50	£2.45	
7	Reduce the cost per visit for leisure	Adrian Whittle	£2.40	£2.35	£2.30	
8	Improve participation rates in cultural activities Arts Museums and Galleries (Biannual data measured by Department for Culture, Media and Sport's 'Active people survey')	Adrian Whittle	Baseline at 2010 is 53.8% 65.5%	55% 68%	No survey	
9	Capital investment in leisure	Adrian Whittle	n/a	£3.045 million	£12 million	£6.5 million
10	External funding achieved for culture, libraries, learning and leisure	Adrian Whittle	n/a	£180,000	£150,000	£150,000